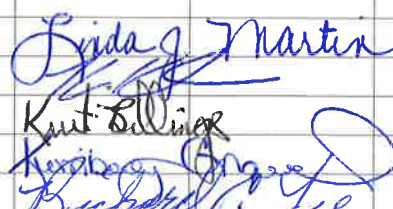


July 1, 2021 - June 30, 2022	2018	2019	2020	Proposed
ATHLETIC ASSOCIATION				
appropriation	\$2,000	\$2,000	\$2,000	\$0
	\$2,000	\$2,000	\$2,000	\$0
CEMETERY ASSOCIATION				
appropriation	\$11,000	\$11,000	\$11,000	\$11,000
	\$11,000	\$11,000	\$11,000	\$11,000
CONSTABLE/DOGS				
salary	\$2,500	\$2,500	\$2,500	\$2,500
mileage	\$900	\$1,000	\$1,000	\$1,000
boarding	\$500	\$500	\$500	\$550
license expense	\$200	\$200	\$200	\$250
newspaper notices	\$100	\$100	\$100	\$100
	\$4,200	\$4,300	\$4,300	\$4,400
DEBT				
interest L.O.C.	\$500	\$250	\$100	\$9,000
Fire Truck Loan	\$14,155	\$31,007	\$31,346	\$32,387
Fire Truck Interest	0	\$5,302	\$4,963	\$3,922
Temp Bridge Loan	\$0	\$27,916	\$28,921	\$29,963
Temp Bridge Interest	\$0	\$5,400	\$4,396	\$3,354
Flood Loan Principal	\$0	\$0	\$47,895	\$0
Flood Loan Interest	\$0	\$0	\$5,376	\$0
	\$14,655	\$69,875	\$122,996	\$78,626
ELECTIONS				
Justices of the Peace	\$525	\$525	\$525	\$525
election official	\$850	\$500	\$900	\$500
tabulator	\$1,000	0	\$1,200	\$0
	\$2,375	\$1,025	\$2,625	\$1,025
EMERGENCY MANAGEMENT				
emergency management	\$1,500	700	\$700	\$700
stipend	\$250	500	\$500	\$500
	\$1,750	\$1,200	\$1,200	\$1,200
FOREST FIRE WARDEN				
salary	\$800	\$800	\$850	\$850
	\$800	\$800	\$850	\$850
GLEE MERRITT KELLEY COMMUNITY LIBRARY				
appropriation	\$8,725	\$8,725	\$8,725	\$8,725
salary	\$42,037	\$42,869	\$43,726	\$21,863
Utilities	\$0	\$0	\$0	\$1,000
insurance	\$9,023	\$9,074	\$10,217	\$0
	\$59,785	\$60,668	\$62,668	\$31,588
HEALTH DEPARTMENT				
salary	\$850	\$850	\$850	\$850
mileage	\$500	\$500	\$500	\$500
	\$1,350	\$1,350	\$1,350	\$1,350

HIGHWAY				
labor	\$141,100	\$143,700	\$164,585	\$164,585
temporary labor			\$10,000	\$2,000
insurance	\$52,424	\$54,860	\$48,500	\$48,500
uniforms	\$3,500	\$3,500	\$4,000	\$4,000
telephone	\$1,000	\$1,000	\$1,000	\$1,000
electric	\$3,500	\$3,500	\$3,500	\$3,000
diesel, gas, heating oil	\$30,000	\$40,000	\$40,000	\$40,000
signs	\$3,000	\$3,000	\$3,000	\$2,500
supplies	\$2,000	\$2,000	\$2,000	\$2,500
equipment replacement fund	\$75,000	\$75,000	\$76,500	\$77,000
tires	\$6,500	\$7,000	\$2,000	\$4,500
equipment repairs	\$25,000	\$25,000	\$25,000	\$25,000
tools	\$4,000	\$4,000	\$4,000	\$4,000
salt	\$35,000	\$40,000	\$36,500	\$37,000
chloride	\$25,000	\$25,000	\$26,000	\$26,000
culverts	\$5,000	\$5,000	\$10,000	\$10,000
cold patch	\$1,000	\$1,000	\$1,000	\$1,000
winter sand	\$43,000	\$40,000	\$45,000	\$45,000
gravel	\$5,000	\$5,000	\$5,000	\$5,000
class 2 construction	\$4,500	\$4,500	\$4,500	\$4,500
class 3 construction	\$40,000	\$40,000	\$40,000	\$41,000
class 4 maintenance	\$5,000	\$5,000	\$5,000	\$5,000
bridge maintenance	\$17,000	\$17,000	\$7,500	\$7,500
guardrails	\$2,000	\$2,000	\$3,000	\$2,000
miscellaneous	\$500	\$500	\$3,000	\$2,000
Bridge Rental	0	\$2,424	\$2,424	\$2,424
State General Permit	\$2,500	\$2,500	\$0	\$2,500
Outside Equip. Use			\$6,000	\$2,000
DEC			\$1,590	\$1,590
paving	\$50,000	\$60,000	\$52,000	\$52,000
	\$582,524	\$612,484	\$632,599	\$625,099
INSURANCE				
unemployment	\$1,538	\$100	\$100	\$100
property/casualty	\$21,607	\$26,147	\$22,102	\$24,224
worker's compensation	\$13,027	\$14,097	\$14,593	\$18,410
	\$36,172	\$40,344	\$36,795	\$42,734
LISTERS				
salary	\$14,000	\$18,000	\$20,736	\$20,736
newspaper notices	\$300	\$400	\$400	\$400
office expense	\$1,000	\$1,000	\$1,000	\$1,000
computer expense	\$1,200	\$1,700	\$2,915	\$2,915
mileage			\$300	\$300
mapping			\$700	\$700
	\$17,700	\$21,800	\$26,051	\$26,051
MISCELLANEOUS				

audit	\$13,500	\$13,750	\$14,000	\$14,250
bus barn electric	\$188	\$188	\$188	\$188
county tax	\$14,957	\$14,674	\$15,187	\$16,530
flags	\$350	\$350	\$350	\$300
lease land	\$59	\$59	\$59	\$59
mowing	\$3,500	\$3,500	\$3,500	\$3,500
street lights	\$2,550	\$2,550	\$2,550	\$2,600
VLCT dues	\$2,953	\$3,031	\$3,155	\$3,155
	\$38,057	\$38,102	\$38,102	\$40,582
ORDINANCE COMMITTEE				
Stipend	\$0	\$0	\$500	\$0
Signage	\$0	\$0	\$500	\$300
Disposal	\$0	\$0	\$500	\$200
Education	\$0	\$0	\$200	\$0
Legal	\$0	\$0	\$1,000	\$300
Postage	\$0	\$0	\$250	\$200
Mileage	\$0	\$0	\$350	\$0
			\$3,300	\$1,000
PARK & RECREATION				
	\$2,000	\$2,000	\$2,000	\$0
	\$2,000	\$2,000	\$2,000	\$0
PAYROLL TAXES				
FICA/medicare taxes	\$22,900	\$23,929	\$28,470	\$28,287
VT Municipal retirement	\$10,424	\$10,950	\$12,852	\$12,086
	\$33,324	\$34,879	\$41,322	\$40,373
PLANNING/ZONING				
salary	\$8,600	\$8,500	\$9,000	\$9,000
computer expense	\$500	\$400	\$2,000	\$1,000
legal services	\$600	\$600	\$1,000	\$1,000
mileage	\$50	\$50	\$50	\$50
newspaper notices	\$300	\$300	\$300	\$400
office expense	\$100	\$200	\$175	\$175
postage/telephone	\$100	\$100	\$0	\$0
training	\$100	\$350	\$350	\$100
Municipal Planning Grant	0	0	\$0	\$0
	\$10,350	\$10,500	\$12,875	\$11,725
SELECTBOARD				
salary	\$2,500	\$2,500	\$2,500	\$2,500
administrator			\$20,000	\$20,000
recorder	\$2,000	\$2,000	\$2,000	\$2,000
newspaper notices	\$250	\$500	\$500	\$500
legal services	\$2,000	\$1,000	\$1,000	\$4,000
miscellaneous	\$600	\$600	\$600	\$700
	\$7,350	\$6,600	\$26,600	\$29,700

TOWN CLERK'S OFFICE				
Town Clerk	\$10,748	\$10,963	\$18,280	\$11,292
temporary labor			\$5,000	\$1,000
Treasurer	\$21,486	\$21,915	\$20,800	\$22,572
recording fees (treated as an in & out in previous	\$14,000	\$14,000	\$15,000	\$25,000
Assistant Town Clerk	\$31,212	\$32,000	\$21,216	\$31,000
Bookkeeping Services	\$0	\$0	\$10,000	\$1,000
training	\$120	\$260	\$260	\$260
insurance	\$43,401	\$31,330	\$26,887	\$26,887
office supplies	\$1,800	\$1,800	\$2,000	\$2,500
computer expense	\$6,000	\$850	\$6,000	\$7,070
postage	\$1,200	\$1,200	\$1,210	\$1,300
telephone	\$1,900	\$1,800	\$2,000	\$2,000
mileage	\$400	\$250	\$250	\$600
newspaper notices	\$300	\$300	\$600	\$300
	\$131,723	\$122,358	\$129,503	\$132,781
TOWN HALL BUILDING				
fuel	\$2,000	\$2,000	\$2,000	\$2,000
janitor	\$1,500	\$4,000	\$4,000	\$2,500
electric	\$1,000	\$800	\$800	\$800
supplies	\$1,000	\$800	\$800	\$700
trash removal	\$400	\$400	\$400	\$200
	\$5,900	\$8,000	\$8,000	\$6,200
TOWN OFFICE BUILDING				
fuel	\$3,500	\$3,500	\$3,500	\$4,000
janitor	\$1,500	\$2,000	\$2,000	\$2,000
electric	\$1,000	\$1,000	\$1,000	\$2,000
supplies	\$1,000	\$1,200	\$1,200	\$1,500
trash removal	\$500	\$500	\$500	\$500
	\$7,500	10,700	\$10,700	\$10,000
TOWN SERVICE AGENCIES				
Hardwick Rescue Squad	\$0	\$0	\$0	\$12,707
Lamoille County Planning Commission	\$0	\$0	\$0	\$1,031
	\$0	\$0	\$0	\$13,738
TOWN REPORT				
Stipend	\$500	\$500	\$500	\$500
Committee/Pictures/Artist	\$100	\$100	\$100	\$100
mileage	0	\$0	\$0	\$0
miscellaneous	\$100	\$100	\$100	\$100
postage	\$380	\$380	\$380	\$400
printing of report	\$2,175	\$2,275	\$2,275	\$2,000
	\$3,255	\$3,355	\$3,355	\$3,100
TOWN BUILDING MAINTENANCE FUND				
maintenance & repair	\$11,000	\$10,000	\$10,000	\$10,000
maintenance person	\$3,000	\$4,000	\$4,000	\$2,000
	\$14,000	\$14,000	\$14,000	\$12,000

WOLCOTT VOL. FIRE DEPARTMENT				
appropriation	\$50,900	\$50,900	\$50,900	\$55,050
stipend	\$8,000	\$8,000	\$8,000	\$8,000
equipment fund	\$10,000	\$10,000	\$10,000	\$10,000
	\$68,900	\$68,900	\$68,900	\$73,050
GENERAL:	\$474,146	\$533,756	\$630,492	\$573,073
GENERAL WITHOUT ADDED DEBT:		\$533,756	\$577,221	
HIGHWAY:	\$582,524	\$612,484	\$632,599	\$625,099
TOTAL	\$1,056,670	\$1,146,240	\$1,263,091	\$1,198,172
Increase/Decrease	\$23,868	\$89,570	\$116,851	-\$64,919
ANTICIPATED REVENUES				
Fund Balance Total	\$57,154	\$22,155	\$35,579	\$11,861.48
constable/ dog licenses	\$3,000	\$3,000	\$3,500	\$3,000
highway/overweight permits	\$400	\$400	\$450	\$450
interest	\$3,800	\$5,000	\$7,000	\$13,000
judicial fines	\$4,000	\$4,000	\$4,000	\$4,400
grants/state of vt highway	\$101,800	\$101,800	\$101,800	\$104,000
current use	\$88,000	\$90,000	\$91,000	\$100,000
pilot	\$6,000	\$5,900	\$5,200	\$9,000
miscellaneous	\$1,000	\$1,000	\$1,000	\$800
zoning permit fees	\$2,200	\$2,200	\$2,200	\$3,500
delinquent penalty & interest	\$20,000	\$20,000	\$20,000	\$25,000
recording fees	\$14,000	\$14,000	\$15,000	\$25,000
copies/fax	\$125	\$125	\$90	\$90
restoration fees	\$1,400	\$1,400	\$1,400	\$4,200
town hall rent	\$4,800	\$4,800	\$4,200	\$4,000
Liquor Licenses			\$130	\$65
	\$308,709	\$282,810	\$292,549	\$308,366.48
Decrease/Increase	(\$11,052)	-\$25,899	\$9,739	\$15,817.48
Linda J Martin				
Kurt Klein				
Kurt Billings				
Kimberly Gravel				
Richard Lee				